

**1. Discussion Objective:**

**Work Session Date: August 20, 2012**

Review and discuss the proposed changes in the Town's fee structure.

**2. Submitter of Information:**

☐ Council  
☒ Town Staff  
☐ Town Attorney

**3. Estimated Time for this item:**


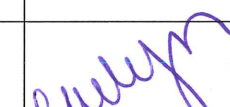
60 minutes.

**5. Background:**

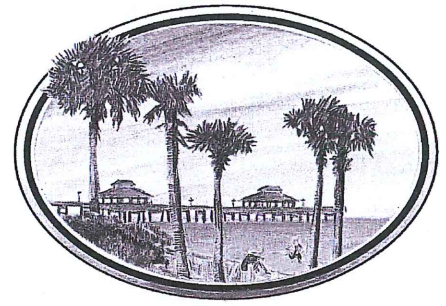
As part of the annual budget discussion, the Town's general fee schedule should be reviewed by the Council to determine if there should be increases or decreases based on the cost of providing services, if new fees for new services are warranted, and if any fees should be eliminated. The list attached is a compilation of all current fees and proposed changes. Building permit fees are not included in the list.

**Attachments:**

- Memo from Finance Director
- Exhibit A – Comprehensive Fee Schedule

Town Manager	Town Attorney	Finance Director	Public Works Director	Community Development Director	Parks & Recreation Director	Town Clerk
						

# *Town of Fort Myers Beach*



## **Memo**

To: Terry Stewart, Town Manager

From: Evelyn Wicks, Finance Director

Date: August 9, 2012

Re: Fee schedules

*Evelyn Wicks*

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As part of the annual budget discussion, the Town's general fee schedule should be reviewed by the Council to determine if there should be increases or decreases based on the cost of providing services, if new fees for new services are warranted, and if any fees should be eliminated.

For the work session, each department has prepared a list of current fees and recommended changes. In order to streamline the project, we have consolidated the individual lists and prepared a comprehensive schedule which shows the current fee, the proposed change and the dollar and percentage difference. Fees relating to the Building Department are not included in the list because they are adopted by separate resolution. The department directors will be present at the work session to answer any questions.

In future years, I hope to include annual adoption of the general fee schedule as a normal component of the budget process. Please contact me if I can provide any additional information.

**Exhibit A**  
**TOWN OF FORT MYERS BEACH**  
**FEE SCHEDULE**

ITEM - DESCRIPTION	CURRENT FEE	PROPOSED FEE	DIFFERENCE Over/(Under)	%
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<b>line #</b>	<b>TOWN CLERK</b>	<b>CURRENT FEE</b>	<b>PROPOSED FEE</b>	<b>DIFFERENCE</b>	<b>%</b>
1	Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - single sided	\$ 0.15	\$ 0.15	\$ -	0%
2	Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - double sided	\$ 0.20	\$ 0.20	\$ -	0%
3	Certification of Document - per document	\$ 1.00	\$ 1.00	\$ -	0%
4	Duplication of audio tapes - per tape	\$ 2.50	\$ 2.50	\$ -	0%
5	Duplication of DVD with case - per DVD	\$ 1.00	\$ 1.00	\$ -	0%
6	Duplication of CD-R with case	\$ 0.75	\$ 0.75	\$ -	0%
7	Documents/Duplication of CD-RW	\$ 1.30	\$ 1.30	\$ -	0%
8	Extensive services beyond 30 minutes	Hourly Rate	Hourly Rate		
9	Code of Ordinances	Actual Cost to Town	Actual Cost to Town		
10	Land Development Code	\$ 30.00	\$ 30.00	\$ -	0%
11	Comprehensive Plan	\$ 100.00	\$ 100.00	\$ -	0%

<b>line #</b>	<b>COMMUNITY DEVELOPMENT - ZONING</b>	<b>CURRENT FEE</b>	<b>PROPOSED FEE</b>	<b>DIFFERENCE</b>	<b>%</b>
14	<b>Administrative Actions</b>				
17	Pre-Application meetings (1st one No Charge)	\$ 250.00	\$ 250.00	\$ -	0%
18	Administrative COP	\$ 1,000.00	\$ 1,000.00	\$ -	0%
19	Administrative Interpretation	\$ 600.00	\$ 600.00	\$ -	0%
20	Administrative Variance (setbacks)	\$ 750.00	\$ 750.00	\$ -	0%
21	Wireless Communication Facility	\$ 1,500.00	\$ 1,500.00	\$ -	0%
22	Zoning Verification Letter	\$ 250.00	\$ 250.00	\$ -	0%
23	Temporary Use	\$ 150.00	\$ 150.00	\$ -	0%
24	Sign (initial)	\$ 100.00	\$ 150.00	\$ 50.00	50%
25	3rd and subsequent reviews	\$ 100.00	\$ 100.00	\$ -	0%
26	Accessory Apartment determination	\$ 1,000.00	\$ 1,000.00	\$ -	0%
27	Historic Preservation Grant processing	\$ 500.00	\$ 500.00	\$ -	0%
28	Joint-use parking lot approvals	\$ 400.00	\$ 600.00	\$ 200.00	50%
29	Fire on the Beach	\$ 25.00	\$ 25.00	\$ -	0%
30	Outdoor display and sales	\$ 200.00	\$ 200.00	\$ -	0%
31	Short Term Rentals	\$ 100.00	\$ 100.00	\$ -	0%
32	Seasonal Parking Lots	\$ 200.00	\$ 200.00	\$ -	0%
33	Special Events	\$ 30.00	\$ 30.00	\$ -	0%
34	PWVL	\$ 170.00	\$ 170.00	\$ -	0%
35	Vehicle Permit for Beach Access	\$ -	\$ 100.00	\$ 100.00	100%

<b>line #</b>	<b>Town Council</b>				
38	Rehearing Request	\$ 500.00	\$ 500.00	\$ -	0%
39	New Hearing	\$ 500.00	\$ 500.00	\$ -	0%
40	Appeal	\$ 1,000.00	\$ 1,000.00	\$ -	0%

<b>line #</b>	<b>DCI / Planned Development (PD)</b>				
43	PD Base Fee (up to one acre)	\$ 10,000.00	\$ 9,000.00	\$ (1,000.00)	-10%
44	Per Additional acre	\$ 10,000.00	\$ 1,000.00	\$ (9,000.00)	-90%
45	PD Administrative Amendment	\$ 3,000.00	\$ 3,000.00	\$ -	0%
46	PD Amendment (Public Hearing)	\$ 8,500.00	\$ 8,000.00	\$ (500.00)	-6%
47	PD Amendment Minor (<1 acre total property area, Public Hearing)	\$ 4,500.00	\$ 5,000.00	\$ 500.00	11%
48	MCP Extension	\$ 3,000.00	\$ 3,000.00	\$ -	0%
49	PD Reinstatement	\$ 4,000.00	\$ 4,000.00	\$ -	0%
50	Deviations (residential)	\$ 1,500.00	\$ 1,500.00	\$ -	0%
51	Deviations (non-residential)	\$ 2,000.00	\$ 2,000.00	\$ -	0%

<b>line #</b>	<b>Development of Regional Impact (DRI)</b>				
54	Abandonment	\$ 1,500.00	\$ 1,500.00	\$ -	0%
55	DRI/AMD Base Fee	\$ 7,800.00	\$ 7,800.00	\$ -	0%
56	DRI/AMD Increments Base Fee	\$ 6,500.00	\$ 6,500.00	\$ -	0%
57	DRI/Area Master Plan Base Fee	\$ 6,500.00	\$ 6,500.00	\$ -	0%
58	DRI/Florida Quality Development (FQD) Base Fee (in addition to DRI fees)	\$ 9,100.00	\$ 9,100.00	\$ -	0%
59	Notice of Proposed Change	\$ 4,000.00	\$ 4,000.00	\$ -	0%
60	DRI/PUD Ordinance Review	\$ 2,600.00	\$ 2,600.00	\$ -	0%
61	Substantial Deviation Determination/Changes	\$ 10,000.00	\$ 10,000.00	\$ -	0%
62	Time Extension (non-substantial deviation)	\$ 1,000.00	\$ 1,000.00	\$ -	0%



**Exhibit A**  
**TOWN OF FORT MYERS BEACH**  
**FEE SCHEDULE**

	ITEM - DESCRIPTION	CURRENT FEE	PROPOSED FEE	DIFFERENCE Over/(Under)	%
63	Development Agreement-Original Agreement	\$ 5,000.00	\$ 5,000.00	\$ -	0%
64	Advertising Costs - Additional	\$ -	\$ -	\$ -	
65	Development Agreement-Amendment	\$ 2,500.00	\$ 2,500.00	\$ -	0%
66	Advertising Costs - Additional	\$ -	\$ -	\$ -	
67					
68	<b>Local Planning Agency</b>				
69	Continuance (case scheduled and advertised)	\$ 250.00	\$ 250.00	\$ -	0%
70	Deferrals	\$ 50.00	\$ 50.00	\$ -	0%
71	Withdrawal	\$ 50.00	\$ 50.00	\$ -	0%
72					
73	<b>Historic District</b>				
74	Administrative Relief	\$ 500.00	\$ 500.00	\$ -	0%
75	Appeal to Hearing Examiner (LPA)	\$ 150.00	\$ 150.00	\$ -	0%
76					
77	<b>Occupations</b>				
78	Home Occupations	\$ 25.00	\$ 25.00	\$ -	0%
79	Use	\$ 100.00	\$ 100.00	\$ -	0%
80					
81	<b>Single-Family Minimum Use Determinations</b>				
82	Single-Family Minimum Use Determinations	\$ 200.00	\$ 200.00	\$ -	0%
83	Appeal	\$ 100.00	\$ 100.00	\$ -	0%
84					
85	<b>Public Hearing</b>				
86	Rezoning (conventional)	\$ 5,000.00	\$ 5,000.00	\$ -	0%
87	Special Exception	\$ 4,000.00	\$ 4,000.00	\$ -	0%
88	Variance (residential)	\$ 1,000.00	\$ 1,000.00	\$ -	0%
89	Additional Variance	\$ 700.00	\$ 700.00	\$ -	0%
90	Variance (non-residential)	\$ 2,000.00	\$ 2,000.00	\$ -	0%
91	Additional Variance	\$ 700.00	\$ 700.00	\$ -	0%
92	Application for land development code text amendment*	\$ 5,000.00	\$ 5,000.00	\$ -	0%
93	Per Added section	\$ 950.00	\$ 950.00	\$ -	0%
94	Comprehensive Plan FLUM amendment*	\$ 5,000.00	\$ 5,000.00	\$ -	0%
95	Per Added acre	\$ 1,200.00	\$ 1,200.00	\$ -	0%
96	Comprehensive Plan text amendment*	\$ 5,000.00	\$ 5,000.00	\$ -	0%
97	Per Added policy	\$ 1,900.00	\$ 1,900.00	\$ -	0%
98	Placement of Fill	\$ 200.00	\$ 200.00	\$ -	0%
99	With drainage plan	\$ 700.00	\$ 700.00	\$ -	0%
100	Creation of cooperative or condo units (2 units)	\$ 1,000.00	\$ 1,000.00	\$ -	0%
101	Per Additional Unit	\$ 200.00	\$ 200.00	\$ -	0%
102	Adjacent property owner notifications >50	\$ 1.50	\$ 1.50	\$ -	0%
103	Administrative / Advertising Fee	\$ 1,900.00	\$ 750.00	\$ (1,150.00)	-61%
104	Vacations (ROW and/or Plat)		\$ 1,000.00	\$ 1,000.00	100%
105	*Outside consultant fees associated with these cases will be passed through to the applicant at 103% of rate billed to the Town by consultant				
106					
107					
108	<b>PUBLIC WORKS</b>	<b>CURRENT FEE</b>	<b>PROPOSED FEE</b>	<b>DIFFERENCE</b>	<b>%</b>
109	<b>Mooring Field</b>				
110	Daily Rate	\$ 13.00	\$ 13.65	\$ 0.65	5%
111	Weekly Rate	\$ -	\$ 90.79	\$ 90.79	100%
112	Monthly Rate	\$ 260.00	\$ 290.74	\$ 30.74	12%
113					
114	<b>Farmers Market - 10'x10' area</b>				
115	Daily Rate (1 market)	\$ 20.00	\$ 20.00	\$ -	0%
116	Monthly Rate (4 markets)	\$ 64.00	\$ 64.00	\$ -	0%
117	Season Rate (26 markets)	\$ 264.00	\$ 264.00	\$ -	0%
118					
119	<b>Parking - all prices include 6% FL sales tax</b>				
120	Annual Rate - Resident	\$ 10.60	\$ 10.60	\$ -	0%
121	Annual Rate - Non-Resident Property Owner	\$ 10.60	\$ 37.10	\$ 26.50	250%
122	Mooring Field - Annual	\$ 10.60	\$ -	\$ (10.60)	-100%
123	Mooring Field - Bi- Annual	\$ -	\$ 18.55	\$ 18.55	100%
124	Business Owner - Annual	\$ 10.60	\$ 37.10	\$ 26.50	250%
125	Bags	\$ 1.00	\$ 6.00	\$ 5.00	500%

**Exhibit A**  
**TOWN OF FORT MYERS BEACH**  
**FEE SCHEDULE**

ITEM - DESCRIPTION	CURRENT FEE	PROPOSED FEE	DIFFERENCE Over/(Under)	%
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**Right of Way**

Business Extension	\$ 4.00	\$ 4.50	\$ 0.50	13%
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**PARKS AND RECREATION**

	CURRENT FEE	PROPOSED FEE	DIFFERENCE	%
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**BORC Rental**

Grounds (Dawn-2pm or 2pm-Dusk)	\$ -	\$ 250.00	\$ 250.00	100%
Building - Per Hour	\$ 20.00		\$ (20.00)	-100%
Building - Per Day	\$ 150.00	\$ 500.00	\$ 350.00	233%
Building - per Day after 1st Day	\$ -	\$ 400.00	\$ 400.00	100%
Gym - 1/4 floor - Per Hour	\$ -	\$ 20.00	\$ 20.00	100%
Gym - 1/2 floor - Per Hour	\$ -	\$ 40.00	\$ 40.00	100%
Gym - full floor - Per Hour	\$ -	\$ 75.00	\$ 75.00	100%
Kitchen	\$ -	\$ 100.00	\$ 100.00	100%
Weight Room (must pay for Equipment Inspection & Daily Rental Rate)			\$ -	
Teen Room (not to be rented)			\$ -	
Tennis Court - 2 hour rental	\$ -	\$ 20.00	\$ 20.00	100%
Tennis Court - Dawn to Dusk	\$ -	\$ 100.00	\$ 100.00	100%
Outdoor Basketball Court- 2 hour rental	\$ -	\$ 20.00	\$ 20.00	100%
Outdoor Basketball Court - Dawn to Dusk	\$ -	\$ 100.00	\$ 100.00	100%
Softball Field - 4 hour rental	\$ 50.00		\$ (50.00)	-100%
Softball Field - 2 hour rental	\$ -	\$ 50.00	\$ 50.00	100%
Softball Field - per day	\$ -	\$ 150.00	\$ 150.00	100%
Softball Field - lined	\$ -	\$ 25.00	\$ 25.00	100%
Softball Field - screen	\$ -	\$ 25.00	\$ 25.00	100%
Little League - 4 hour rental	\$ 25.00		\$ (25.00)	-100%
Little League - 2 hour rental	\$ -	\$ 50.00	\$ 50.00	100%
Little League - per day	\$ -	\$ 150.00	\$ 150.00	100%
Little League - lined	\$ -	\$ 25.00	\$ 25.00	100%
Little League - screen	\$ -	\$ 25.00	\$ 25.00	100%
Disc Golf - per day	\$ -	\$ 100.00	\$ 100.00	100%
Disc Golf - per day after 1st day	\$ -	\$ 50.00	\$ 50.00	100%
Stage	\$ 75.00	\$ 150.00	\$ 75.00	100%
Chairs - Inside use only - per day	\$ -	\$ 5.00	\$ 5.00	100%
Chairs - Inside use only - Deposit	\$ -	\$ 25.00	\$ 25.00	100%
Tables - Inside use only - per day	\$ -	\$ 12.00	\$ 12.00	100%
Tables - Inside use only - Deposit	\$ -	\$ 45.00	\$ 45.00	100%
Meeting Room - 2 hour rental	\$ -	\$ 25.00	\$ 25.00	100%

**BORC Programs**

Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Member	Free - \$25.00	\$ 8.00		
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Non-Member	Free - \$25.00	\$ 10.00		
Youth Sports - Soccer/Little League	No charge	No charge		
Youth - Club Rec - during school year - per Year* - Members	\$ 150.00		\$ (150.00)	
Youth - Club Rec - during school year - per Year* - Non-Members (10% Discount for 3+ purchases)	\$ 150.00		\$ (150.00)	
Youth - Club Rec - during school year - per Week* - Members		\$ 25.00	\$ 25.00	
Youth - Club Rec - during school year - per Week* - Non-Members (10% Discount for 3+ purchases)		\$ 35.00	\$ 35.00	
*Changed from Year to Week				
Youth - Summer Camp (7-8 weeks) - Per Week - Members (10% Discount for 3+ purchases)(\$20 Discount if paid in full)	\$ 65.00	\$ 75.00	\$ 10.00	15%
Youth - Summer Camp (7-8 weeks) - Per Week - Non-Members	\$ 65.00	\$ 100.00	\$ 35.00	54%
Youth - Fun Days - per day - Member	\$ 13.00	\$ 15.00	\$ 2.00	15%
Youth - Fun Days - per day - Non-Member	\$ 13.00	\$ 20.00	\$ 7.00	54%



**Exhibit A**  
**TOWN OF FORT MYERS BEACH**  
**FEE SCHEDULE**

	ITEM - DESCRIPTION	CURRENT FEE	PROPOSED FEE	DIFFERENCE Over/(Under)	%
179	Teens/Tweens - Trips & Outings - Member	Entrance Fee	100% of cost recovery		
180	Teens/Tweens - Trips & Outings - Non-Member	Entrance Fee	100% of cost recovery + \$2		
181	Teens/Tweens - Lock-Ins & Teen Night - Member	\$ 13.00	\$ 10.00	\$ (3.00)	-23%
182	Teens/Tweens - Lock-Ins & Teen Night - Non-Member	\$ 18.00	\$ 15.00	\$ (3.00)	-17%
183	Adult Sports Teams	\$250 - \$400	\$250 - \$400 (+ cost of rewards) = \$3 per person/game		
184	Adult Whiffle Ball - per team	\$150 / team	\$75 - \$150 (+ cost of rewards)		
185	Fitness - weight room only - per day	\$ 4.00	\$ 4.00	\$ -	0%
186	Seniors - Parties/Dances - Member - Single	\$ -	\$ 4.00	\$ 4.00	100%
187	Seniors - Parties/Dances - Member - Couple	\$ -	\$ 6.50	\$ 6.50	100%
188	Seniors - Parties/Dances - Non-Member - Single	\$ -	\$ 6.00	\$ 6.00	100%
189	Seniors - Parties/Dances - Non-Member - Couple	\$ -	\$ 8.00	\$ 8.00	100%
190	Seniors - Potluck Dinner	free	free		
191	Seniors - Trips, Outings, Theater - Member - (<50 miles)	Cost of Ticket/fee	100% of cost recovery + \$2 fuel charge		
192	Seniors - Trips, Outings, Theater - Member - (>50 miles)	Cost of Ticket/fee	100% of cost recovery + \$4 fuel charge		
193	Seniors - Trips, Outings, Theater - Non-Member - (<50 miles)	Cost of Ticket/fee	100% of cost recovery + \$4 fuel charge		
194	Seniors - Trips, Outings, Theater - Non-Member - (>50 miles)	Cost of Ticket/fee	100% of cost recovery + \$6 fuel charge		
195	Seniors - Coach/Overnight - Member	Transportation and fees	100% of cost recovery		
196	Seniors - Coach/Overnight - Non-Member	Transportation and fees	100% of cost recovery + \$25		
197	Seniors - Kayaking - Member	\$ 15.00	\$20 + \$ for food & fees		0%
198	Seniors - Kayaking - Non-Member	\$ 15.00	\$35 + \$ for food & fees		0%
199	Seniors - Bridge - Member	Donation	\$ 2.00		
200	Seniors - Bridge - Non-Member	\$ 4.00	\$ 3.00	\$ (1.00)	-25%
201	Athletic Contractual Programs - Fees vary-set by instructor and staff	80/20 split	75/25 split		
202	*100% Cost Recovery = total cost of event divided by total participants				
203					
204	<b>BORC Special Events and Fundraisers</b>				
205	BORC Bash	Free	Free-Member		
206	BORC Splash	Free	Free-Member		
207	Health Safety Fair (Public Service)	Free	Free		
208	Pitch, Hit, Run	Free	Free		
209	Punt, Pass, Kick	Free	Free		
210	Dribble, Dash, Swish	Free	Free		
211	Halloween Fright Night - single	\$ 4.00	\$ 4.00	\$ -	0%
212	Halloween Fright Night - family	\$ 10.00	\$ 10.00	\$ -	0%
213	Homerun Derby Fundraiser	\$ 25.00	Market Rate. Based on Expenses (\$10 & up)		
214	Poker Run Fundraiser	\$ 20.00	Market Rate. Based on Expenses (\$10 & up)		
215					
216	<b>Pool - Daily Rate</b>				
217	Adult (13+ years old) - Member	\$ 3.00	\$ 3.50	\$ 0.50	17%
218	Adult (13+ years old) - Non-Member	\$ 4.00	\$ 4.50	\$ 0.50	13%
219	Child (13 months - 12 years old) - Member	\$ 1.00	\$ 2.50	\$ 1.50	150%
220	Child (13 months - 12 years old) - Non-Member	\$ 2.00	\$ 2.50	\$ 0.50	25%
221	Infant (<12 months)- Member	\$ 1.00	Free		0%
222	Infant (<12 months)- Non-Member	\$ 1.00	Free		0%
223	Senior	No Senior Rate	No Senior Rate		
224	Family (2+ individuals in same household ≤ 3 children) - Member	\$ 6.00	Delete this category		0%

**Exhibit A**  
**TOWN OF FORT MYERS BEACH**  
**FEE SCHEDULE**

	ITEM - DESCRIPTION	CURRENT FEE	PROPOSED FEE	DIFFERENCE Over/(Under)	%
225	Family (2+ individuals in same household ≤ 3 children) - Non-Member	\$ 8.00	Delete this category		0%
226	Lap Swimming - Member	\$ -	\$ 3.00	\$ 3.00	100%
227	Lap Swimming - Non-Member	\$ 2.00	\$ 4.00	\$ 2.00	100%
228	**No child under 13 years of age admitted without and adult				
229	<b>Pool - Memberships</b>				
230	Individual - BORC Member	\$ 50.00	\$ 50.00	\$ -	0%
231	Individual - Non-BORC Member	\$ 75.00	\$ 75.00	\$ -	0%
232	Family - BORC Member	\$ 100.00	\$ 100.00	\$ -	0%
233	Family - Non-BORC Member	\$ 125.00	\$ 125.00	\$ -	0%
234	Seasonal - Individual - BORC Member	\$ 30.00	\$ 30.00	\$ -	0%
235	Seasonal - Individual - Non-BORC Member	\$ 40.00	\$ 40.00	\$ -	0%
236	Seasonal - Family - BORC Member	\$ 55.00	\$ 55.00	\$ -	0%
237	Seasonal - Family - Non-BORC Member	\$ 65.00	\$ 65.00	\$ -	0%
238	<b>Pool Fitness Classes</b>				
239	Aerobics, lap swim, water-walking etc.	\$ -	\$ 40.00	\$ 40.00	
240	Pool Contractual Programs - Fees vary-set by instructor and staff	\$ -	75/25 split		
241	<b>Pool Rental</b>				
242	Funbrella Rental - 2 hours - with table and 8 chairs	\$ -	\$ 20.00	\$ 20.00	100%
243	Pool Facility - 2 hours - up to 25 people	\$ -	\$ 150.00	\$ 150.00	100%
244	Pool Facility - 2 hours - 25 to 50 people	\$ -	\$ 250.00	\$ 250.00	100%
245	Pool Facility - 2 hours - 51 to 100 people	\$ -	\$ 350.00	\$ 350.00	100%
246					
247	<b>Mound House Education Programs</b>				
248	<i>Kayak and Mound Key Tours - Discount = \$10/person for Member, Group, Student</i>				
249	Kayak Tour - Creatures of the Back Bay	\$ 30.00	\$ 30.00	\$ -	0%
250	Kayak Tour - Paddle the Calusa World	\$ 40.00	\$ 40.00	\$ -	0%
251	Kayak Tour - Reflections	\$ 25.00	\$ 25.00	\$ -	0%
252	Mound Key Boat Tour	\$ 50.00	\$ 50.00	\$ -	0%
253	Mound Key Boat Tour combined with Mound House	\$ 60.00	\$ 60.00	\$ -	0%
254	Beach Walk	Free	Free		
255					
256	Youth Programs - School Tours - Public school - Calusa Domain	Free	Free		
257	Youth Programs - School Tours - out of area/Private/Homeschool	\$ 3.00	\$ 2.00	\$ (1.00)	-33%
258	Youth Programs - School Tours - Advance Classroom presentation	\$ 2.00	\$ 2.00	\$ -	0%
259	Youth Programs - Scout Excursions	\$ 5.00	\$ 5.00	\$ -	0%
260	Youth Programs - Summer Camps	\$ 5.00	\$ 5.00	\$ -	0%
261	100% Cost Recovery Craft Fee based on materials needed			\$ -	
262					
263	Adult Programs - Walk Through Time - Group Program	\$ 15.00	\$ 5.00	\$ (10.00)	-67%
264	Adult Programs - Walk Through Time - Discount= \$5/person for Student		12 & under free		
265	Adult Programs - Stories Beneath our Feet	\$ 8.00	\$ 3.00	\$ (5.00)	-63%
266	Adult Programs - Stories Beneath our Feet - Discount = \$3/person for Member		12 & under free		
267	Adult Programs - Plants and People - guided program	\$ 5.00	\$ 2.00	\$ (3.00)	-60%
268	Adult Programs - Plants and People - guided program - Discount = \$2/person for Member		12 & under free		
269	Adult Programs - Speaker's Bureau (off site lecture)	Donation	Donation		
270					
271	Contracted Programs - Indoor programs (e.g.: yoga) - Discount = variable for Member	20%	25%	\$ 0.05	25%
272	Contracted Programs - Sailing School - Discount = variable for Member	15%	Negotiate Annually		0%
273					
274	<b>Mound House Facility Rental</b>				
275	Mound House Lawn and Garden - (up to 4 hours - includes set-up and break down)				
276	For Profit or Individual	\$ 1,200.00	\$ 600.00	\$ (600.00)	-50%
277	Non-Profit or Member	\$ 1,000.00	\$ 400.00	\$ (600.00)	-60%
278	Guided Tour - per person				



**Exhibit A**  
**TOWN OF FORT MYERS BEACH**  
**FEE SCHEDULE**

	ITEM - DESCRIPTION	CURRENT FEE	PROPOSED FEE	DIFFERENCE Over/(Under)	%
279	For Profit or Individual	\$ 15.00	\$ 15.00	\$ -	0%
280	Non-Profit or Member	\$ 10.00	\$ 10.00	\$ -	0%
281	Set Up/Break Down Fee - Per Vendor - (applies to all rentals requiring delivery of tents, chairs, tables, lighting or other event supplies. Fee applies to coordination with vendors providing equipment for event. Town does not provide set up or break down services.)				
282	For Profit or Individual	\$ 60.00	\$ 60.00	\$ -	0%
283	Non-Profit or Member	\$ 60.00	\$ 60.00	\$ -	0%
284	After hours penalty - charged if rental and/or clean up extend past the 4 hour time limit				
285	For Profit or Individual	\$ 300.00	\$ 300.00	\$ -	0%
286	Non-Profit or Member	\$ 300.00	\$ 300.00	\$ -	0%
287					
288	<b>Newton Park Facility Rental</b>				
289	Community Room Only - up to 4 hours			\$ -	
290	For Profit or Individual	\$ 75.00	\$ 75.00	\$ -	0%
291	Non-Profit	\$ 50.00	\$ 50.00	\$ -	0%
292	Community Room Only - Additional per hour				
293	For Profit or Individual	\$ 35.00	\$ 35.00	\$ -	0%
294	Non-Profit	\$ 25.00	\$ 25.00	\$ -	0%
295	Lania only - up to 4 hours				
296	For Profit or Individual	\$ 25.00	\$ 25.00	\$ -	0%
297	Non-Profit	\$ 20.00	\$ 20.00	\$ -	0%
298	Lania only - Additional per hour				
299	For Profit or Individual	\$ 15.00	\$ 15.00	\$ -	0%
300	Non-Profit	\$ 10.00	\$ 10.00	\$ -	0%
301	Community Room and Lanai - up to 4 hours				
302	For Profit or Individual	\$ 85.00	\$ 85.00	\$ -	0%
303	Non-Profit	\$ 60.00	\$ 60.00	\$ -	0%
304	Bocce Court and Chickee Hut (including use of one Bocce Ball set per court) - up to 4 hours (reserve time charge applies to guarantee rentals for event/tournament)				
305	For Profit or Individual - per court	\$ 25.00	\$ 25.00	\$ -	0%
306	Non-Profit - per court	\$ 25.00	\$ 25.00	\$ -	0%
307	Chickee Hut only - up to 4 hours				
308	For Profit or Individual	\$ 20.00	\$ 20.00	\$ -	0%
309	Non-Profit	\$ 20.00	\$ 20.00	\$ -	0%
310	Newton Park - exclusive use of entire facility, including entire parking lot - up to 12 hours				
311	For Profit or Individual	\$ 1,200.00	\$ 1,200.00	\$ -	0%
312	Non-Profit	\$ 1,000.00	\$ 1,000.00	\$ -	0%
313	Set Up/ Break Down Fee (applies to rentals of the Community Room and Lanai requiring other than lecture style configurations)				
314	For Profit or Individual	\$ 60.00	\$ 60.00	\$ -	0%
315	Non-Profit	\$ 60.00	\$ 60.00	\$ -	0%
316	After Sunset Penalty (applies if rental extends past Sunset)				
317	For Profit or Individual	\$ 300.00	\$ 300.00	\$ -	0%
318	Non-Profit	\$ 300.00	\$ 300.00	\$ -	0%